

Outer West Community Committee Wellbeing and Youth Activity Fund - Project Summary



Project Name	Outer West Youth Summit
Amount applied for	£973
Lead Organisation	Communities Team
Ward/Neighbourhood	All Wards

Community Plan Objective	Children and Young People
---------------------------------	---------------------------

Project Summary

The Outer West Community Committee are holding an Outer West Youth Summit on the 6th October 2017. The Youth Summit will be to consult with young people from schools across the Outer West, to help them to understand democracy and to inform next year's Youth Activities Fund. Young people will act as representatives on behalf of other young people living in their area deciding on what activities they think should be funded and where and when these activities should be.

Other activities being planned for the day include a Q & A session with councillors, a presentation on democracy, a tour of the Civic Hall and mini workshops and consultation exercises asking the young people about their experiences of living in the Outer West. The Outer North West and Inner West Communities Committees have held similar events and have proven very popular amongst councillors and young people alike.

Funding is requested as a *running* budget to cover the cost of food and drinks for the young people, some funding may also be used to provide the young people with a "Goodie Bag" which will promote the Outer West Community Committee and the work which goes on in the Outer West.

When will the project run?

6th October 2017

How many people can attend?

60 children
20 staff members

Targets for the project and how success will be measured

Consultation from the event will be used to influence Youth Activity Projects 2018.

How the project will be promoted and/or participation encouraged

A letter will be sent out to local schools. Schools will be asked to register.

Exit strategy/How the project will continue after the funding

N/A

Other organisations involved

Voice and influence Team – Leeds City Council

Financial Information

Revenue funding requested	£973
Total cost of project	£973
Match funding/Other funding sources	N/A
Available Funds in Group Bank Account	N/A
Funding received since 2010	N/A

Full Breakdown of Costs

60 Children

- One grab bag which includes sandwich, fruit, crisps and drink
- Two glasses of water per child
- Biscuits and Fruit Platter for morning snack

20 Adults (Councillors, Officers and Teachers)

- Finger Buffet
- Two hot drinks with biscuits per person
- Two glasses of water per person

Children's Item	Price	Number Required	Subtotal
Grab Bag	£5.25	60	£315.00
Water	£1.50 (serves 5)	24	£36.00
Fruit Platter	£1.85	60	£111.00
Biscuits	£0.80	60	£48.00
			£510.00
Adults Item	Price	Number Required	Subtotal
Finger Buffet	£5.35	20	£ 107.00
Hot Drink with biscuit	£1.90	40	£ 76.00
Water	£1.50 (serves 5)	8	£ 12.00
			£ 195.00
Total Costs			£705.00

Details of volunteers	N/A
Volunteer role	N/A

Communities Team Comments

--